

Annexure-1								Annexure-1
ROP/FMR Budget code No.(as per ROP 2013-14):Part- : B8.2								ROP/FMR Budget code No.(as per ROP 2013-14):Part- : B8.3
ROP/FMR Budget Head: Orientation Workshops, Trainings and capacity building of PRI at State/Dist. Health Societies, CHC,PHC								ROP/FMR Budget Head: Others
Sl. No.	Districts	Physical Target as per ROP 2013-14* (Physical indicator is no. of Meeting (PHC*4+2)	District Total Allotment 2013-14 (in Rs.)	Q1	Q2	Q3	Q4	District Total Allotment 2013-14 (in Rs.)
a	b	f	(g+h)					(g+h)
1	Araria	38	28000	7000	7000	7000	7000	0
2	Arwal	16	16000	0	7500	7500	1000	0
3	Aurangabad	46	32000	8000	8000	8000	8000	0
4	Banka	46	32000	8000	8000	8000	8000	0
5	Begusarai	74	46000	9000	14000	9000	14000	0
6	Bhagalpur	66	42000	0	21000	21000	0	0
7	Bhojpur	58	40100	9500	11600	9500	9500	0
8	Buxar	46	32000	5500	10500	5500	10500	0
9	Darbhanga	78	48000	12000	12000	12000	12000	0
10	East Champaran	110	64000	16000	16000	16000	16000	0
11	Gaya	102	60000	15000	15000	15000	15000	0
12	Gopalganj	58	38000	0	38000	0	0	0
13	Jamui	38	28000	7000	7000	7000	7000	0
14	Jehanabad	38	28000	7000	7000	7000	7000	0
15	Kaimur	46	32000	8000	8000	8000	8000	0
16	Katihar	66	42000	10500	10500	10500	10500	0
17	Khagaria	30	24000	3500	8500	3500	8500	0
18	Kishanganj	30	24000	0	0	24000	0	0
19	Lakhisarai	26	22000	3000	8000	3000	8000	0
20	Madhepura	54	36000	0	0	36000	0	0
21	Madhubani	86	52000	13000	13000	13000	13000	0
22	Munger	38	28000	7000	7000	7000	7000	0
23	Muzaffarpur	66	42000	10500	10500	10500	10500	0
24	Nalanda	82	50000	15000	10000	15000	10000	0
25	Nawada	58	38000	12000	7000	12000	7000	0
26	Patna	94	56000	14000	14000	14000	14000	0
27	Purnia	58	38000	9500	9500	9500	9500	0
28	Rohtas	78	48000	12000	12000	12000	12000	0
29	Saharsa	42	30000	7500	7500	7500	7500	0
30	Samastipur	82	50000	12500	12500	12500	12500	0
31	Saran	82	63650	12500	26150	12500	12500	0
32	Sheikhpura	26	22000	8000	3000	8000	3000	0
33	Sheohar	18	18000	4500	4500	4500	4500	0
34	Sitamarhi	74	46000	11500	11500	11500	11500	0
35	Siwan	78	48000	12000	12000	12000	12000	0
36	Supaul	46	32000	5500	10500	10500	5500	0
37	Vaishali	66	42000	13000	13000	8000	8000	0
38	West Champaran	74	46000	11500	11500	11500	11500	0
39	RPMU Bhagalpur	2	16000	0	8000	0	8000	0
40	RPMU Darbhanga	2	24000	0	12000	12000	0	0
41	RPMU Kosi	2	24000	0	12000	12000	0	0
42	RPMU Magadh	2	40000	0	20000	20000	0	0
43	RPMU Munger	2	48000	0	24000	0	24000	0
44	RPMU Patna	2	48000	0	24000	24000	0	0
45	RPMU Purnia	2	32000	0	16000	16000	0	0
46	RPMU Saran	2	24000	0	12000	12000	0	0
47	RPMU Tirhut	2	48000	0	24000	24000	0	0
48	ANMMCH, Gaya		0	0	0	0	0	0
49	DMCH, Darbhanga		0	0	0	0	0	0
50	JLNMCH, Bhagalpur		0	0	0	0	0	0
51	NMCH, Patna		0	0	0	0	0	0
52	PMCH, Patna		0	0	0	0	0	0
53	SKMCH, Muzaffarpur		0	0	0	0	0	0
54	IGIMS							0
55	SIHFW							0
Total		2232	1767750	320500	564750	529000	353500	0
State Level Fund Retention		0	898000					0
Grand Total		2232	2665750					0

13/7/13

Rayan